

COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2008

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 809,057	\$ 889,794	\$ 889,794	\$ -
Total revenues	809,057	889,794	889,794	-
Expenditures:				
Current:				
Public safety	73,666	71,152	71,152	-
Judicial	680,391	728,465	726,670	1,795
Total expenditures	754,057	799,617	797,822	1,795
Excess of revenues over expenditures	55,000	90,177	91,972	1,795
Other financing uses:				
Transfers out	(55,000)	(93,616)	(93,616)	-
Net change in fund balance	-	(3,439)	(1,644)	1,795
Fund balance at beginning of year	3,439	3,439	3,439	-
Fund balance at end of year	\$ 3,439	\$ -	\$ 1,795	\$ 1,795

See notes to financial statements.